

City of Brewer

Curbside Recycling (tons)

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	% Change <u>2011 v 2009</u>	% Change <u>2012 v 2011</u>
JAN	11	10	54	63	373%	18%
FEB	10	7	40	47	290%	20%
MAR	9	10	56	46	559%	-18%
APR	11	13	46	47	319%	1%
MAY	11	11	48	49	341%	2%
JUN	10	9	46	47	369%	0%
JUL	9	10	43	55	387%	27%
AUG	10	11	61	53	522%	-14%
SEP	11	19	53	46	371%	-15%
OCT	10	16	45	46	353%	3%
NOV	11	16	52	46	394%	-11%
DEC	12	22	52	58	349%	11%
YTD	124	155	597	602	382%	1%

2009 -- Traditional sorted recycling. Once a month collection.

2010 -- City implements Zero Sort recycling July 1. Once per month pickup.

2011 -- On January 1, City implements Pay As You Throw program and increases frequency of recycling collection to every other week.

NOTE: These recycling figures do not include tonnage disposed of at the Landfill Recycling Drop Off area.

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Residential Trash To PERC (tons)

	Pre-PAYT <u>2009</u>	Pre-PAYT <u>2010</u>	PAYT <u>2011</u>	PAYT <u>2012</u>	% Change <u>2011 v 2009</u>	% Change <u>2012 v 2011</u>
JAN	205	231	110	112	-46%	2%
FEB	196	206	102	101	-48%	-1%
MAR	230	255	132	115	-43%	-13%
APR	258	258	113	116	-56%	3%
MAY	252	216	136	137	-46%	1%
JUN	249	284	114	112	-54%	-2%
JUL	281	239	113	130	-60%	15%
AUG	251	255	134	125	-47%	-7%
SEP	267	251	132	116	-51%	-12%
OCT	246	220	121	139	-51%	15%
NOV	242	251	124	115	-49%	-7%
DEC	265	252	119	112	-55%	-6%
YTD	2,943	2,919	1,449	1,430	-51%	-1%

PERC: Penobscot Energy Recovery Company

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Annual PERC Costs

<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012*</u>	<u>'11 v '10</u>	<u>'12 v '10</u>	<u>Total Saved Since Start of PAYT</u>
\$132,444	\$131,343	\$65,214	\$65,775	(\$66,129)	(\$69,612)	(\$135,741)

*Tip fees increased \$1/ton in FY12.